

Town of Huntersville: Belleterre Subdivision

We have the following comments regarding the proposed development:

TOTAL IMPACT FROM PROPOSED DEVELOPMENT

Proposed Housing Units: 18 single-family, detached units

CMS Planning Area: 4, 17, 18, 19

Average Student Yield per Unit: 0.4905

This development may add 9 students to the schools in this area.

The following data is as of 20th Day of the 2016-17 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/Teacher Stations</i>	<i>20th Day, Enrollment (non-ec)</i>	<i>Building Classroom/Adjusted Capacity (Without Mobiles)</i>	<i>20th Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students as a result of this development</i>	<i>Utilization as of result of this development (Without Mobiles)</i>
HUNTERSVILLE ELEMENTARY	43	37	815	701	116%	5	117%
BAILEY MIDDLE	77.2	57	1666	1230	135%	2	136%
HOUGH HIGH	123	100	2594	2109	123%	2	123%

RECOMMENDATION

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about cases where school utilization exceeds 100% since the proposed development may exacerbate this situation. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the schools listed above.

The total estimated capital cost of providing the additional school capacity for this new development is \$200,000, calculated as follows:

Elementary School: 5x\$20,000 = \$100,000

Middle School: 2x\$23,000 = \$46,000

High School: 2x\$27,000 = \$54,000

CMS recommends that the applicant schedule a meeting with staff to discuss any opportunities that the applicant may propose to improve the adequacy of school capacity in the immediate area of the proposed development.